## NOTICE OF PUBLIC BUDGET HEARING TOWN OF GENEVA

Notice is hereby given that on Monday, December 4, 2017 at 7:00PM at the Town of Geneva Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Geneva will be held. The proposed budget in detail is available for inspection at the town clerk-treasurer's office. The following is a summary of the proposed 2018 budget.

Revenues         \$ 1,777,063         \$ 1,777,195         \$ 1,801,514         1.38%           Other taxes         211,000         213,400         172,636         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79,211         112,79		Adopted 2017 Budget	2017 Estimated Actual	Proposed 2018 Budget	% Change 2017 to 2018 Budgets
Other taxes         211,000         213,400         172,636           Intergovernmental         311,969         310,293         352,188           Licenses and permits         139,600         174,810         175,700           Fines and forfeitures         100,000         85,000         100,000           Charges for services         407,300         411,148         416,971           Investment income         3,000         4,000         4,000           All other         -         56,535         5,000           Total Revenues         2,949,932         3,032,381         3,028,009         2.65%           Other Financing Sources         -         -         353,800         353,800         4000 <t< td=""><td>Revenues</td><td></td><td></td><td></td><td></td></t<>	Revenues				
Intergovernmental	General property taxes	\$ 1,777,063	\$ 1,777,195	\$ 1,801,514	1.38%
Licenses and permits         139,600         174,810         175,700           Fines and forfeitures         100,000         85,000         100,000           Charges for services         407,300         411,148         416,971           Investment income         3,000         4,000         4,000           All other         -         56,535         5,000           Total Revenues         2,949,932         3,032,381         3,028,009         2.65%           Other Financing Sources           Proceeds from loan and grant         -         -         353,800           Use of non-lapsing funds         -         -         2,000           Total Other Financing Sources         -         -         355,800           Total Revenues and Other Financing Sources         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations           Expenditures         352,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         353,100         359,121	Other taxes	211,000	213,400	172,636	
Fines and forfeitures         100,000         85,000         100,000           Charges for services         407,300         411,148         416,971           Investment income         3,000         4,000         4,000           All other         -         56,535         5,000           Total Revenues         2,949,932         3,032,381         3,028,009         2.65%           Other Financing Sources         -         -         353,800         Use of non-lapsing funds         -         -         2,000           Total Other Financing Sources         -         -         355,800         14.71%           Expenditures and Other Financing Sources         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations         Expenditures         352,429         322,481         363,491         363,491           Public safety         1,176,313         1,224,962         1,279,211         1,240,402         1,279,211         1,240,402         1,279,211         1,240,402         1,279,211         1,240,402         1,279,211         1,240,402         1,240,402         1,279,211         1,240,402         1,240,402         1,240,402         1,240,402         1,240,402         1,240,402         1,240,402         1,240,	Intergovernmental	311,969	310,293	352,188	
Charges for services         407,300         411,148         416,971           Investment income         3,000         4,000         4,000           All other         -         56,535         5,000           Total Revenues         2,949,932         3,032,381         3,028,009         2.65%           Other Financing Sources         -         -         353,800         2.600           Use of non-lapsing funds         -         -         2,000         2.000           Total Other Financing Sources         -         -         355,800         14.71%           Expenditures and Other Financing Sources         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations         Expenditures         352,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         359,121           Culture, recreation and education         9,900         9,700         10,600           Conservation and development         40,207         44,494         48,173           Nondepartmental and general         72,000	Licenses and permits	139,600	174,810	175,700	
Investment income   3,000   4,000   4,000   A   A   A   A   A   A   A   A   A	Fines and forfeitures	100,000	85,000	100,000	
Total Revenues   2,949,932   3,032,381   3,028,009   2.65%	Charges for services	407,300	411,148	416,971	
Total Revenues         2,949,932         3,032,381         3,028,009         2.65%           Other Financing Sources         Proceeds from loan and grant         -         -         353,800         Use of non-lapsing funds         -         -         2,000         -         2,000         -         -         355,800         -         -         -         355,800         -         -         -         355,800         -         <	Investment income	3,000	4,000	4,000	
Other Financing Sources           Proceeds from loan and grant         -         -         353,800           Use of non-lapsing funds         -         -         2,000           Total Other Financing Sources         -         -         355,800           Total Revenues and Other Financing Sources         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations         Expenditures         352,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         353,100         359,121           Culture, recreation and education         9,900         9,700         10,600           Conservation and development         40,207         44,494         48,173           Nondepartmental and general         72,000         89,300         75,800           Capital outlay         -         227,800         126,000           Total Expenditures         2,825,064         3,124,828         3,078,009         8.95%	All other		56,535	5,000	
Proceeds from loan and grant         -         -         353,800           Use of non-lapsing funds         -         -         2,000           Total Other Financing Sources         -         -         355,800           Total Revenues and Other Financing Sources         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations         Expenditures         821,115         852,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         353,100         359,121           Culture, recreation and education         9,900         9,700         10,600           Conservation and development         40,207         44,494         48,173           Nondepartmental and general         72,000         89,300         75,800           Capital outlay         -         227,800         126,000           Total Expenditures         2,825,064         3,124,828         3,078,009         8.95%	Total Revenues	2,949,932	3,032,381	3,028,009	2.65%
Use of non-lapsing funds         -         -         2,000           Total Other Financing Sources         -         -         355,800           Total Revenues and Other Financing Sources         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations         Expenditures         821,115         363,491         1,279,211	Other Financing Sources				
Total Other Financing Sources         -         -         355,800           Expenditures and Other Financing Sources           Expenditures and Other Appropriations           Expenditures           General government         352,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         353,100         359,121           Culture, recreation and education         9,900         9,700         10,600           Conservation and development         40,207         44,494         48,173           Nondepartmental and general         72,000         89,300         75,800           Capital outlay         -         227,800         126,000           Total Expenditures         2,825,064         3,124,828         3,078,009         8.95%	Proceeds from loan and grant	-	-	353,800	
Expenditures and Other Appropriations         2,949,932         3,032,381         3,383,809         14.71%           Expenditures and Other Appropriations         Expenditures           General government         352,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         353,100         359,121           Culture, recreation and education         9,900         9,700         10,600           Conservation and development         40,207         44,494         48,173           Nondepartmental and general         72,000         89,300         75,800           Capital outlay         -         227,800         126,000           Total Expenditures         2,825,064         3,124,828         3,078,009         8.95%	Use of non-lapsing funds			2,000	
Expenditures and Other Appropriations           Expenditures         352,429         322,481         363,491           Public safety         1,176,313         1,224,962         1,279,211           Public works         821,115         852,991         815,613           Health and sanitation         353,100         353,100         359,121           Culture, recreation and education         9,900         9,700         10,600           Conservation and development         40,207         44,494         48,173           Nondepartmental and general         72,000         89,300         75,800           Capital outlay         -         227,800         126,000           Total Expenditures         2,825,064         3,124,828         3,078,009         8.95%	Total Other Financing Sources			355,800	
Expenditures         General government       352,429       322,481       363,491         Public safety       1,176,313       1,224,962       1,279,211         Public works       821,115       852,991       815,613         Health and sanitation       353,100       353,100       359,121         Culture, recreation and education       9,900       9,700       10,600         Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	Total Revenues and Other Financing Sources	2,949,932	3,032,381	3,383,809	14.71%
General government       352,429       322,481       363,491         Public safety       1,176,313       1,224,962       1,279,211         Public works       821,115       852,991       815,613         Health and sanitation       353,100       353,100       359,121         Culture, recreation and education       9,900       9,700       10,600         Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	<b>Expenditures and Other Appropriations</b>				
Public safety       1,176,313       1,224,962       1,279,211         Public works       821,115       852,991       815,613         Health and sanitation       353,100       353,100       359,121         Culture, recreation and education       9,900       9,700       10,600         Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	<u>Expenditures</u>				
Public works       821,115       852,991       815,613         Health and sanitation       353,100       353,100       359,121         Culture, recreation and education       9,900       9,700       10,600         Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	General government	352,429	322,481	363,491	
Health and sanitation       353,100       353,100       359,121         Culture, recreation and education       9,900       9,700       10,600         Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	Public safety	1,176,313	1,224,962	1,279,211	
Culture, recreation and education       9,900       9,700       10,600         Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	Public works	821,115	852,991	815,613	
Conservation and development       40,207       44,494       48,173         Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	Health and sanitation	353,100	353,100	359,121	
Nondepartmental and general       72,000       89,300       75,800         Capital outlay       -       227,800       126,000         Total Expenditures       2,825,064       3,124,828       3,078,009       8.95%	Culture, recreation and education	9,900	9,700	10,600	
Capital outlay         -         227,800         126,000           Total Expenditures         2,825,064         3,124,828         3,078,009         8.95%	Conservation and development	40,207	44,494	48,173	
Total Expenditures 2,825,064 3,124,828 3,078,009 8.95%	Nondepartmental and general	72,000	89,300	75,800	
	Capital outlay		227,800	126,000	
	Total Expenditures	2,825,064	3,124,828	3,078,009	8.95%
Other Appropriations	Other Appropriations				
Additions to non-lapsing funds 124,868 109,868 78,000	Additions to non-lapsing funds	124,868	109,868	78,000	
Total Expenditures and Other Appropriations 2,949,932 3,234,696 3,156,009 6.99%	Total Expenditures and Other Appropriations	2,949,932	3,234,696	3,156,009	6.99%
Excess Revenues and Other Financing Sources	_				
Over (Under) Expenditures and Other Appropriations \$ - \$ (202,315) \$ 227,800	•	\$ -	\$ (202,315)	\$ 227,800	