

## NOTICE OF PUBLIC BUDGET HEARING TOWN OF GENEVA

Notice is hereby given that on Monday, December 5, 2016 at 5:30PM at the Town of Geneva Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Geneva will be held. The proposed budget in detail is available for inspection at the town clerk-treasurer's office. The following is a summary of the proposed 2017 budget.

	Adopted 2016 Budget	2016 Estimated Actual	<b>Proposed 2017 Budget</b>	% Change 2015 to 2016 Budgets
<b><u>Revenues</u></b>				
General property taxes	\$ 1,918,960	\$ 1,918,960	\$ 1,777,063	-7.39%
Other taxes	220,000	218,384	211,000	
Intergovernmental	306,899	310,694	311,969	
Licenses and permits	129,408	169,618	139,600	
Fines and forfeitures	140,000	90,000	100,000	
Charges for services	403,276	379,974	407,300	
Investment income	2,500	3,500	3,000	
All other	15,000	56,535	-	
<b><u>Other Financing Sources</u></b>				
Application of prior year loan proceeds	150,000	150,000	-	
 Total Revenues	 <u>3,286,043</u>	 <u>3,147,665</u>	 <u>2,949,932</u>	 -10.23%
<b><u>Expenditures and Other Appropriations</u></b>				
<b><u>Expenditures</u></b>				
General government	385,819	320,696	352,429	
Public safety	1,102,364	1,125,959	1,176,313	
Public works	991,252	960,512	821,115	
Health and sanitation	343,926	343,926	353,100	
Culture, recreation and education	10,500	9,513	9,900	
Conservation and development	35,207	38,451	40,207	
Nondepartmental and general	68,910	68,410	72,000	
Debt service	152,250	152,250	-	
 Total Expenditures	 <u>3,090,228</u>	 <u>3,019,717</u>	 <u>2,825,064</u>	 -8.58%
<b><u>Other Appropriations</u></b>				
Additions to Non-lapsing funds	195,815	195,815	124,868	
 Total Expenditures and Other Appropriations	 <u>3,286,043</u>	 <u>3,215,532</u>	 <u>2,949,932</u>	 -10.23%
 Excess Revenues Over (Under) Expenditures and Other Appropriations	 <u>\$ -</u>	 <u>\$ (67,867)</u>	 <u>\$ -</u>	